



OUR SOCIAL MISSION

BY CARITAS SINGAPORE COMMUNITY COUNCIL

AT A GLANCE

Our Mission

To provide leadership to the Catholic community in Singapore in fulfilling the Church's social mission for the benefit of the broader community.

Our Vision

To be the hub of a vibrant Church's social outreach to the broader community and a model of social innovation and Christian leadership.

Affiliates

- Abilities Beyond Limitations and Expectations (ABLE)
- acts29
- Archdiocesan Commission for the Pastoral Care of Migrants and Itinerant People
- Assisi Hospice
- Boys' Town Singapore
- Canossaville Children's Home
- Caritas Humanitarian Aid & Relief Initiatives, Singapore (CHARIS)
- Catholic AIDS Response Effort
- Catholic Business Network
- Catholic Lawyers Guild
- Catholic Medical Guild
- Catholic Nurses Guild
- Catholic Welfare Services
- Christian Family and Social Movement
- CLARITY Singapore Limited
- Faith and Light Community
- Family Life Society
- Infant Jesus Homes and Children's Centres
- Jesuit Refugee Service Singapore
- Marine Parade Family Service Centre
- Morning Star Community Services
- Roman Catholic Prison Ministry
- Society of St Vincent de Paul (SSVP)

Stewardship Report 2013

2013 has been a challenging year for us, yet amidst these challenges, we are grateful that the Catholic community continues to give generously to support the work of Caritas Singapore. We take this opportunity to share with you a summary of our work for the financial year ending 30 September 2013.

Organisation

Board Members	14
Committee Members (excluding Board Members)	63
Staff	9
Member organisations	23
Beneficiaries	> 50,000

Notes:

- ¹ Measures fundraising efficiency. Computed based on the formula: Fundraising and Sponsorship Costs ÷ Total Funds Raised.
- ² Measures funds deployed on charity programmes versus fundraising and overheads. Computed based on the formula: Expenses Spent on Charitable Programmes (including Grants) ÷ Total Expenditure.
- ³ Reserves for FY 2012 included a commitment of \$3.9 million for the advance rental of 30 years for 55 Waterloo Street paid in early 2013. The reserve ratio would be 1.88 years after taking into account this payment.
- ⁴ Measures number of years of reserve. Computed based on the formula: Reserves ÷ Total Expenditure (excluding Fundraising and Sponsorship Costs).

Key Financials

Income and Expenditure	FY 2013	FY 2012
Donations and Fees	\$ 6,723,168	\$ 6,821,015
Donations for Agape Village	\$ 4,428,460	\$ 0
Sponsorships	\$ 535,684	\$ 233,072
Others	\$ 55,731	\$ 24,799
Total Incoming Resources	\$ 11,742,943	\$ 7,078,886
Cost of Charitable Activities	\$ 6,782,571	\$ 4,782,446
Fundraising and Sponsorship Costs - Agape Village	\$ 233,744	\$ 0
Fundraising and Sponsorship Costs	\$ 236,868	\$ 210,607
Governance Costs	\$ 185,294	\$ 181,252
Total Resources Expended	\$ 7,438,477	\$ 5,174,305
Net Incoming Resources	\$ 4,304,466	\$ 1,904,581

Ratios

	FY 2013	FY 2012
Funds Raised	\$11,687,312	\$ 7,054,087
Fundraising Expenses	\$ 470,612	\$ 210,607
Fundraising Ratio ¹	4.0%	3.0%
Grants Given	\$ 6,095,778	\$ 4,294,100
Other Charitable Expenses	\$ 686,793	\$ 508,954
Programme Ratio ²	91%	92%
Reserves ³	\$13,366,997	\$13,257,247
Agape Village Building Fund	\$ 4,194,716	\$ 0
Reserves Ratio ⁴	1.92 years	2.67 years ³



Caritas Singapore Annual Report

The Annual Report and Governance and Financial Report provides an insight into the activities and events of Caritas Singapore in the year and our summarised financial statement as at 30 September 2013.

You may receive this report by one of the following means:

- Download a soft copy from our website at <http://caritas-singapore.org/about-us/annual-financial-reports/>
- Email your request for a hard copy at annualreport@caritas-singapore.org and we will mail it to you.
- Collect a copy from our office at 55 Waterloo Street #08-01, Catholic Centre, Singapore 187954